



West-Mont United

Soccer Association

Character - Sportsmanship - Teamwork



Purpose: West-Mont United General Meeting

Date: September 18, 2019

Time: 7:00 PM **Location:** Clubhouse

Board Members Present: Mike Robustelli, Glenn Richardson, Chris Sites, Hope Bodenschatz, Alex Zeilke, Scott Baur

Employees & Members: Frank Sites, Rick Evans, Ian Dawson, Liane Wedemeyer

Recorded by: Liane Wedemeyer

TOPIC	DISCUSSION	OUTCOME	FOLLOW UP (person responsible)
Review of Minutes			
Reading and approval of the previous meeting minutes	Minutes distributed and reviewed. Vote to approve the minutes from June.	Minutes approved	
President			
Call to Order	Mike calls meeting to order.	Quorum is present	
Financial Report-Scott Baur			
	<ul style="list-style-type: none"> • Handout provided. August P&L • Travel picking up since June - increase in income • Revenue off by 2% year to year due to irrigation and improvements to complex, BAH down 25 teams in 2019, travel fees started a little earlier this year • Intramural numbers are up, camps numbers are higher 		
New Business			
Ian Dawson	<p><u>Intramural:</u> Fall 2019 - 1047 players registered to date. Still registrations are coming in.</p>		

	<p>New uniforms this season.</p> <p>Rick Evans (IM Director) is providing more guidance to coaches and field sessions so there is a more standardized procedure and improving coaching development.</p> <p>There will be Friday U6/U7 free supplemental training led by Bromly and Thorum. There will be U5 free training before each game as we partner with Soccer Shots.</p> <p>We will be selling Fun Day tournament t-shirts this fall.</p> <p><u>Travel:</u></p> <p>We have 41 travel teams. Improving coaching development and standardization.</p> <p>All premier teams will play in the EDP national league.</p> <p><u>College Showcase:</u></p> <p>Steve Small (new College Prep director).</p> <p><u>Battle at Hilltop:</u></p> <p>250 teams played. Tournament was a big success.</p> <p><u>Camps:</u></p> <p>We had 205 campers this summer. We offered travel specific camps as well as day camps. We are looking to expand on our camps that are offered.</p>		
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Land Development Plan: Glenn Richardson	<p>Board elections in Dec. Please submit intent/interest in writing to Business manager.</p> <p><u>Land Development Plan:</u></p> <ul style="list-style-type: none"> • Working with Fundraising group. • State initiatives. • Grant - shift focus from turf to restrooms. 		
Marketing - Chris Sites	<ul style="list-style-type: none"> • Fall Sponsors are up 10% this fall. • Wawa fundraiser will begin for travel teams. Vouchers will be distributed in Nov. This is Steph's last year of running the fundraiser so we are looking for someone to take over. • 3 Dine out Nights this fall: Panera, California Tortilla, Unos. • Spirit Wear tent was open last Saturday. We have some new items. You can always purchase at any time in the cafe. • United Way sponsorship program (handout on table). • Teams will be fundraising for Disney Showcase: 03G/04G/03B so there may be some events on site. 		
Facilities - Mike Robustelli (filling in for Pat Welch)	<ul style="list-style-type: none"> • Installed new irrigation system this summer • We will be applying top dressing to the fields this fall/winter. • Planning to purchase a second gator to help with top dressing and facility work. 		
Adjournment			
	Meeting adjourned - 7:30PM		
Next Meeting			
	General Meeting December 17 at 7pm in Clubhouse		

